

Rock Ridge PTO Budget

		Proposed Budget	Additional Budget Items	Actual	Actual	Actual
		2019-2020		January 2020	April 2020	EOY 2020
Welcome Back Coffee Cart		\$350				
Welcome Back to School BBQ		\$2,000				
Welcome Committee & BooHoo Breakfast		\$500				
Rock Ridge Run		\$5,000				
Monster Mash		\$700				
Field Day Popsicles		\$200				
Thanksgiving Meal Donation		\$200				
Kringle Week		\$1,000				
Staff Holiday Party		\$400				
Winter Party Hot Chocolate Bar		\$100				
Conferences (spring/fall)		\$400				
Silent Auction		\$400				

Ice Cream Social		\$200			
Teacher Appreciation Week		\$2,000			
Book Swap		\$100			
Meeting Expenses		\$800			
Spirit Wear		\$3,000			
Credit Card Fees		\$50			
Misc Grant Requests		\$7,000			
Community Project		\$200			
Teacher classroom fund*		\$2,850			
Rock Ridge Run Promise to RRE		\$13,000			
Foundation Assessment		\$600			
	Totals	\$41,050	\$0.00	\$0.00	